

FORMAT FOR STATISTICAL DATA FACT SHEET OF CENTRAL UNIVERSITIES

(To be posted on the website)

INPUT FROM THE UNIVERSITY

(Attach a separate sheet wherever necessary)

1. Name and address of the University: **Babasaheb Bhimrao Ambedkar University, Vidya Vihar, Raibareli Road, Lucknow – 226025**

2. Date of establishment of the University: **10th January, 1996**

3. Type of University: **A Central University**

Unitary

Affiliating

If affiliating, the number of affiliated colleges: **N/A**

4. Area of the University in acres : **251**

5. Number of Campuses : **01** Name of the Campuses: **Babasaheb Bhimrao Ambedkar University, Vidya Vihar, Raibareli Road, Lucknow – 226025**

(in sq.m.)

(i) Total Land allotted	1015761 (Approx)
(ii) Main Campus Covered area	30000 (Approx)
(iii) Off Campus covered area	-

6. **A Brief note about the University.**

7. **Total number of department and the courses offered by them:-**

Name of the Department/ Centre	Name of the Course	Total Intake of students							Number of faculty				
		Dip/ Cert.	UG	PG	M.Phil	M. Tech	Ph.D	Total	P	AP	Asstt. Prof.	Other	Total
Economics	MA, Ph.D	-	-	40	-	-	18	58	1	1	3	-	5
Pol. Science	MA, Ph.D	-	-	40	-	-	16	56		2	3	-	5
Sociology	MA, Ph.D	-	-	46	-	-	28	74	1	2	3	-	6
History	MA, Ph.D	-	-	50	-	-	14	64	1		3	-	4
Law	LLM, Ph.D	-	-	30	-	-	12	42	1	1	3	-	5
Human Right	LLM, Ph.D	-	-	31	-	-	22	43	1	1	3	-	5
Env. Science	M.Sc., Ph.D	-	-	40	-	-	46	86	3	1	5	-	9
Env. Microbiology	M.Sc., Ph.D	-	-	30	-	-	-	30			1	-	1
Applied Animal	M.Sc., Ph.D	-	-	38	-	-	22	60		1	4	-	5

Science													
Applied Plant Science	M.Sc., Ph.D	-	-	36	-	-	20	56	1	2	1	-	4
Biotechnology	M.Sc., Ph.D	-	-	30	-	-	22	52	1	1	3	-	5
Pharmaceutical Science	M.Pharma, Ph.D	-	-	28	-	-	-	28	-	-	-	-	-
Computer Science	MCA., Ph.D	-	-	35	-	-	12	47	1	1	3	-	5
Information Technology	M.Sc., Ph.D	-	-	34	-	-	6	40	-	1	3	-	4
Lib & Info. Science	MLISc., Ph.D	-	-	36	-	-	14	50	1	1	3	-	5
Mass Com & Journalism	MCJ, Ph.D	-	-	36	-	-	20	56	-	2	3	-	5
Human Dev. & Family Studies	M.Sc., Ph.D	-	-	40	-	-	12	52	1	-	3	-	4
Applied Chemistry	M.Sc., Ph.D	-	-	30	-	-	-	30	-	-	-	-	-
Applied Physics	M.Sc., Ph.D	-	-	26	-	-	-	26	-	-	-	-	-
Applied Maths & Statistics	M.Sc., Ph.D	-	-	30	-	-	-	30	-	-	-	-	-
Rural Management	MBA., Ph.D	-	-	40	-	-	-	40	-	-	-	-	-

8. Brief details of the support services in the University on the following.

CENTRAL LIBRARY

The professional foundation for the library services of Babasaheb Bhimrao Ambedkar University, Lucknow was laid in January 1998. The library inherited approximately a thousand reference books acquired by earlier arrangements and a thousand books in Hindi donated by the UP Bhasha Sansthan programs. It was then housed in two rooms at the second floor of the Block # 3 of the Administrative Building. In keeping with the vision and mission of the University, the library has been established "to promote knowledge generation and application through its effective dissemination". The library, therefore, acts as the main learning resource centre of the University to supplement educational and information needs of the faculty and students of our university and provides information services and facilities to meet the requirements of the University's teaching, training and research programmes. The library services are also extended to non-teaching staff and visitors.

Location

The library situated at the first floor of the Block # 4 of the Administrative building having an area of about 500 sq. mts.

Opening Hours

The library remains open on each working day from 9:45 AM to 5:45 PM for its readers.

- Total no. of books as on 31-03-2011: 13,338
- Books purchase during the year: 1505
- Seven (07) News Papers and Eleven (11) Magazines obtained through hawker

- 37 journals subscribed for 2011
- Photocopy and lending services were provided throughout the year through Private vendor
- During the year students members were enrolled
- In the academic year around 8525 books were issued
- 18445 visitors were registered for consultation.
- Computer system with Internet Connection – 05
- Overdue charges – Rs. 11864.00

COMPUTER CENTRE

University has a full flagged Computer Centre for growth and development of teaching, research and other related activities in addition to the work relating the administration, finance, examination and admission of the university. This is a highly punctual centre and catering the Computer related requirements of students, staffs and faculties. This Centre holds a very special place in the University. The Centre having high speed internet connectivity via National knowledge network and it is the hub from which LAN connectivity is available through entire University namely Administration block, School of Environmental sciences, School of Ambedkar studies, Boy's hostel, Type A residence, VC camp office and for Girl's hostel (under process). At present, 62 numbers of dual core based PCs and a server are connected in a LAN environment. Computer Centre provides computational facilities to all the users in the University, eligible students, staff and faculty from all Departments, Schools and Centers in the campus can obtain accounts on the High End Systems. Computer centre provides electronic mail, World Wide Web, DNS, FTP and other services. Computer centre also provides various advanced and special purpose softwares for all the campus users. Beside creating an IT umbrella over entire campus this Centre is exclusively engaged in procurement of Computers and other peripherals as per demand of University. Computer Centre is also performing the duties of carrying out of various training programs and recruitment exams with full dedication. At present Computer Centre having only one Computer Programmer and Lab. Assistant on permanent basis.

SPORTS FACILITIES

A healthy man can think healthy and sports are the best mechanism to accomplish that objective. The National Sports Policy (1984) and the New Education Policy (1986) also emphasise on the need for introduction of sports in the academic programme. University, being sensitive for the overall development of students, realizes that a balance in physical, mental and emotional growth is essential for a comprehensive personality.

Keeping this view in the background, the University has a dedicated sports team headed by Dr. Manish K. Verma as coordinator. At present, the University has a multipurpose sports ground in the campus having facilities like Football, Volleyball, Cricket, Badminton, and athletics etc. In addition, we have indoor Gymnasium equipped with all modern facilities for physical training. Within Indoor games, Badminton, Table-Tennis, Chess, and Carom facilities are available. Recently, university has constructed a Lawn Tennis Court in its premises, which was inaugurated on the auspicious occasion of Ambedkar Jayanti, the 14th of April, 2010. Chief Guest for the occasion was Prof. Narendra Jadhav, Member Planning Commission, Govt. of India, whereas Sri Raja Sekhar Vundru, IAS, Special Secretary to the Govt. of Haryana was Guest of Honour. To enhance healthy competitive propensity among the students, the sports section organized an inter-school volley ball competition on 12-13 April,

2010. The winner for the competition was School for Environmental Sciences, whereas School for Information Sciences and Technology became runner-up. All the team members of winner and runner-up teams were provided gold and silver medals respectively along with a certificate.

All the games conducted in the Babasaheb Bhimrao Ambedkar University, both indoor and outdoor, are being facilitated by experts and trainers. University is sure that these facilities would instil students a sense of confidence beside physical fitness. It would help them in becoming a complete man so that they can withstand the challenges of life.

HOSTELS

The University Boys hostel is centrally located in the University campus near to the South city gate of the campus. The hostel is provided with 120 spacious and well furnished rooms which can accommodate near about 200 students. The hostel has Mess facility and recreation facilities like TV room, indoor games and scenic rose garden in the premises of the Hostel. The hostel has built in residence for Hostel Warden and office of Hostel warden. The Hostel provides accommodation for the students (boys) of M.A/ M.Sc/ M.Phil /Ph.D of the University. The rooms are allotted on the twin sharing basis.

The reservation in the Hostel is as per the University reservation policy. The Current Hostel Charges are Rs: 1000/- per semester (For all categories) in the form of room charges. The Hostel follows the University academic semester system (i.e., Jan- Jun, Jul –Dec; two semesters annually).

All selected students of the University who need hostel accommodation will be required to apply in the prescribed application form obtainable from the Hostel office. The admission in the hostel is in accordance with the merit secured in the Entrance Examination held by the University in the respective courses of the study.

Students who are given admission in the hostel are required to join the mess. The mess offers simple meals at moderate rates which may vary from time to time depending on the cost of the meals served.

Hostel residents are expected to observe the rules and regulations prescribed for them. Failure to observe discipline or violation of rules may make a student liable to disciplinary action which may result in the withdrawal of hostel facilities.

In case it is found at some stage that any information has been given incorrectly or some material facts have been concealed, the student is liable to eviction from the hostel besides such other action which the University may deem fit to take against him.

In view of the limited hostel accommodation, the candidates should note that the grant of admission to a course in the University would not ensure allotment of hostel room and that the accommodation will be offered to the eligible applicants subject to availability. All Boys except the residents of Lucknow will be provided hostel.

GUEST HOUSE

The University has a well equipped guest house. It is centrally located within the University premises. It has enough no of rooms (including V.I.P suit). All rooms are well furnished with all facilities. Guest House has its own dining and meals are served to all guests as per the menu.

CANTEEN

The University has a Canteen for students as well as teaching and non-teaching staff near Administrative building. Recently a booth of Parag Dairy has opened in the University campus.

WELFARE SCHEMES

1. Financial aid of Rs. 3000/- is being provided to the SC/ST research scholars for thesis work and Rs. 2000/ to SC/ST PG students for dissertation work from the session 2008-09 after the approval of various bodies of the University.
2. The University is providing financial assistance of Rs. 2000/- to SC/ST category PG students for study tour after the approval of various bodies of the University.
3. A Gold medal is being awarded to the topper among SC/ST students of each department of the University to encourage the students after the approval of various bodies of the University.
4. The Cell has prepared and submitted a proposal for a Residential Coaching Academy to the UGC and accordingly the UGC has sanctioned a Residential coaching Academy to the BBAU as well as grants-in-aid.
5. The Cell has also prepared and submitted a proposal for grants-in-aid for construction of two separate hostels for SC/ST boys and girls to the Ministry of Social Justice & Empowerment and accordingly grants-in-aid for two hostels has been sanctioned to the BBAU and the construction activities are being completed shortly.

9. A brief note about progress made by the University during XI Plan.

10. Total Demand of grants projected by the University under XI Plan.

11. Details of the Plan (inclusive of all schemes as a whole under Plan) and Non-Plan grants sanctioned and utilized.

X Plan

(Rupees in Lakhs)

Year		Grant Sanctioned	Utilized	Balance available on 1 st April
2002-03	Plan	450.00	79.97	700.24
	Non-Plan	83.34	197.36	174.70
2003-04	Plan	170.00	653.35	1019.42
	Non-Plan	302.14	212.35	163.82
2004-05	Plan	496.44	177.66	1244.67
	Non-Plan	228.06	236.62	43.71
2005-06	Plan	-	279.55	1026.74
	Non-Plan	213.05	274.42	0.63
2006-07	Plan	434.00	739.06	779.92
	Non-Plan	315.48	292.88	46.63
Total-I	Plan	1150.44	1929.59	-
	Non-Plan	1142.07	1213.76	-

XI Plan

(Rupees in Lakhs)

Year		Grant Sanctioned	Utilized	Balance available on 1 st April
2007-08	Plan	1068.78	721.61	1168.59
	Non-Plan	468.65	475.04	75.02
2008-09	Plan	163.00	1157.48	103.90
	Non-Plan	560.40	752.06	69.67
2009-10	Plan	2200.00	721.20	1629.13
	Non-Plan	971.67	1029.52	97.92
2010-11	Plan	2900.00	2822.18	1873.69
	Non-Plan	1046.32	997.69	60.47
2011-12	Plan	950.00	2742.70	251.70
	Non-Plan	808.50	955.10	45.92
Total-II	Plan	728.78	8225.17	-
	Non-Plan	3855.54	4209.41	-
Grand Total(1+II)	Plan	8832.22	10154.76	-
	Non-Plan	4997.61	5430.20	-

12. What is the University's 'unit cost' of education? [unit cost = total annual expenditure (actual) divided by the number of the students enrolled]

13. What is the temporal plan of academic work in the University?

Semester System

Annual System

Any other (specify)

14. Is the Credit system of instruction followed?

Yes

No

15. Is the University an Internal Audit Cell?

If yes, please give the structure of the existing internal Audit Cell?

If no, please submit a detailed proposal along-with the requirement of the staff with the justification?

Yes

No

16. Is the University having College Development Council?

Yes

No

17. Does the University offer distance education programme?

Yes

No

If yes, indicate the number of courses offered and the number of full time faculty, non-teaching staff and number of students:-

a	Number of Courses offered (list may be enclosed)	22
b	Number of Students	1396
c	Number of Teaching Staff	75
d	Number of Non-Teaching Staff	90

18. Number of Self-Financing Courses with details of Self-financing courses. NO

19. How many students have passed the following examinations in the last five years?

Examination	2007-08	2008-09	2009-10	2010-11	2011-12
UGC – CSIR exam (NET)	-	-	02	11	02
SET/ SLET	-	-	-	-	-
GATE	-	-	-	-	-
India Civil Services Examinations	-	-	-	-	-
GRE	-	-	-	-	-
TOFEL	-	-	-	-	-
GMAT	-	-	-	-	-
Any other (specify)	-	-	-	-	06

20. Furnish the following details (in figures) for the last three years:

- Number of working days of the University:- 05 Days/Week
- Number of working days of the Library:- 06 Days/Week
- Number of teaching days of the University:- The University is strictly following its Academic calendar as prescribed by the UGC
- Number of computer in the University:- 450
- Research projects completed and their total outlay:- 12 (Ongoing)

- Details of teachers who have received national recognition for teaching, research, consultancy & extension.
 - 2008-09 - 10
 - 2009-10 - 23
 - 2010-11 - 18
- Teachers who were resource persons at national seminars/workshops
 - 2008-09 - 10
 - 2009-10 - 23
 - 2010-11 - 18
- Teachers who have attended international seminars
 - 2008-09 - 05
 - 2009-10 - 09
 - 2010-11 - 06

21. Give the number of ongoing research project and their total outlay.

Name of PI	Department	Year of Award	Duration	Financial Outlay
Dr. R. A. Khan	Information Technology	2009	3 yrs	781800
	Information Technology	2010	3 yrs	636000
Prof. Sunita Mishra	Human Dev. & Family Studies	2011	2 yrs	1124200
Dr. Manish Kumar Verma	Sociology	2011	2 yrs	513200
Dr. Abha Mishra	Applied Animal Science	2011	3 yrs	5531000
Dr. Sangeeta Saxena	Biotechnology	2011	3 yrs	946800
	Biotechnology	2011	3 yrs	2482000
Dr. Anand Prakash	Biotechnology	2011	3 yrs	6307000
Dr. Sangeeta Krishnan	Centre for Study of Social Exclusion and Inclusive Policy, (CSSEIP)	2010	2 yrs	526200
	Centre for Study of Social Exclusion and Inclusive Policy, (CSSEIP)	2010	2 yrs	165000
Mr. Rudra Prasad Sahoo	Centre for Study of Social Exclusion and Inclusive Policy, (CSSEIP)	2011	1 year 5 months	95000
Mr. Bibekananda Nayak	Centre for Study of Social Exclusion and Inclusive Policy, (CSSEIP)	2011	1 year 5 months	130000
Dr. Sanjay K Dwivedi	Department of Computer Science	2009	03 Year	879000

22. Does the University have collaborations/ linkages with International Universities / institutions?

Yes

No

If yes, list of MoUs signed and furnish the important details of those collaborations.

GENERAL INFORMATION

UNIVERSITY

1	Territorial Jurisdiction	Entire Uttar Pradesh
2	Number of Faculties (List may be enclosed)	08 (Annexure - I)
3	Number of Departments/Centres/Institutes (List may be enclosed)	21 (Annexure - I)
4	Number of Department/Centres/Institutes getting support under UGC-SAP/ASIST/DST/FIST/DBT Innovative Programme	-
5	Number of Department/Centre/Institutes having collaboration/exchange programme with other national and international institutions	-
6	Number of Books in the Library	13338
7	Number of Journals subscribed	37
8	Total Number of Students (as on 15.09.2011)	1396
a)	Number of Students (Degree Class & above in University Departments)	1396
b)	Number of Students (Diploma & Certificate Courses in University Departments)	-
c)	Number of School Students (upto 10+2)	-
9	Number of Foreign Students (included in total number of students)	01
10	Number of Teaching Staff (as on 31.03.2011)	75
a)	Number of Female Teachers	21
b)	Number of Teachers having Ph.D degree	61
11	Number of Non-Teaching Staff (as on 31.03.2011)	90
12	Teacher Student Ratio	1:18.61
13	Teaching to Non-Teaching Ratio	1:1.2

23. TOTAL NUMBER OF COLLEGES, OF WHICH

1	• Number of Affiliated Colleges	
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	<ul style="list-style-type: none"> Number of Constituent Colleges Number of Autonomous Colleges Number of Colleges recognised u/s 2(f) of UGC Act. Number of Colleges recognized u/s 12 (B) of UGC Act. 							
2	Number of Students (as on 15.09.2011)	Dip/ Cert.	UG	PG	M. Phil	M. Tech	Ph. D	Total
		-	-	-	-	-	-	-
3	Number of Teaching Staff	Asstt. Prof.		Assoc. Prof.		Prof.	Total	
		-		-		-	-	
4	Number of Non-Teaching Staff	Gr.A		Gr. B		Gr. C	Gr.D	Total
		-		-		-	-	-

24. UNIVERSITY MAINTAINED COLLEGES/INSTITUTIONS: No

25. HOSTELS

1	Total number of Hostels	02		
2	Number of Girls Hostels out of total hostel as above	01		
3	No. of Hostels constructed during	Boys	Girls	Total
	X Plan	1	-	1
	XI Plan	-	1	1
3	Number of Residents (as on 15.09.2011)	Men		Women
4	SC Students	100		111
	ST Students	15		10
	OBC Students	-		-
	PH Students	-		-
	Total	115		121

26. SCHOOLS

1	Number of Schools (upto 10+2)	
2	Number of Students in Schools (upto 10+2) (as on 15.09.2011)	
3	Name of Board /Affiliation Authority	
4	Number of Teaching Staff	
5	Number of Non-Teaching Staff	
6	Teacher Student Ratio	
7	Teaching to Non-Teaching Ratio	

27. Please indicate whether in addition to University School, is there any KVS School on Project basis, if yes, please give the details:-

KV SCHOOLS

1	Number of Students in School (as on 15.09.2011)	
2	Number of Teaching Staff	
3	Number of Non-Teaching Staff	
4	Teacher Student Ratio	
5	Teaching to Non-Teaching Ratio	

28. PLAN GRANT**(i) DEVELOPMENT GRANT****IX PLAN**

(Rs. in Lakhs)

Allocation*	Grant Released by UGC	Interest earned	Total Funds available with University (2+3)	Exp. Incurred by University	Utilization of funds (in %)	Remarks
1	2	3	4	5	6	7
1800	1790	98.14	1888.14	1488.65	78.84	-

* Details of Allocation may appended at Annexure-I

X PLAN

(Rs. in Lakhs)

Allocation* I	Grant Released by UGC	Interest earned	Total Funds available with University (2+3)	Exp. Incurred by University	Utilization of funds (in %)	Remarks
1	2	3	4	5	6	7
2246.44	2115.79	429.14	2544.93	2668.68	104.63	-

* Details of Allocation may appended at Annexure-II

Year-wise Releases

(Rs. in Lakhs)

2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	Total
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450.00	-	496.44	-	434.00	
				434.00	-2007-08
				301.35	-2009-10

(ii) **NON-LAPSABLE CENTRAL RESOURCE POOL (NLCRP)**

(Rs. in Lakhs)

Year	Allocation	Grant Released by UGC	Interest earned	Total Funds available with University (2+3)	Exp. Incurred by University	Utilization of funds (in %)	Remarks
1	2	3	4	5	6	7	8

* Details of Allocation may appended at Annexure-III

(iii) **SPECIAL ALLOCATION DURING X PLAN PERIOD**

(Rs. in Lakhs)

Year	Allocation	Grant Released by UGC	Interest earned	Total Funds available with University (2+3)	Exp. Incurred by University	Utilization of funds (in %)	Remarks
1	2	3	4	5	6	7	8

* Details of Allocation may appended at Annexure-IV

XI PLAN

(i) **General Development Grant**

(Rs. in Lakhs)

Allocation	Grant Released by UGC	Interest earned	Total Funds available with University (2+3)	Exp. Incurred by University	Utilization of funds (in %)	Remarks
1	2	3	4	5	6	7
14541.00	6384.78	150.47	6435.25	6443.81	98.61	-

(ii) **Marged Scheme**

(Rs. in Lakhs)

Allocation	Grant Released by UGC	Interest earned	Total Funds available with University (2+3)	Exp. Incurred by University	Utilization of funds (in %)	Remarks
1	2	3	4	5	6	7
357.50	463.00	8.47	471.47	150.38	62.42	-

(iii) **Fellowship to Non-NET M.Phil./ Ph.D.**

(Rs. in Lakhs)

Allocation	Grant Released by UGC	Interest earned	Total Funds available with University (2+3)	Exp. Incurred by University	Utilization of funds (in %)	Remarks
1	2	3	4	5	6	7
800	-	-	-	160.36	62.42	-

(iv) Number of Fellowships given to Non-NET M.Phil/Ph.D

2007-2008			2008-2009			2009-2010			2010-2011			2011-2012			Total		
M.Phil	Ph.D	Exp.	M.Phil	Ph.D	Exp.	M.Phil	Ph.D	Exp.	M.Phil	Ph.D	Exp.	M.Phil	Ph.D	Exp.	M.Phil	Ph.D	Exp.

(v) RELEASES UNDER MISC. SCHEMES UNDER PLAN DURING X PLAN PERIOD

(Rs. in Lakhs)

Sl. No.	Year	Name of the Scheme					
		Unassigned Grant	Resource Mobilisation	Women's Hostel	Day Care Centre	Women's Infrastructure	Young Universities
1.	2002-03						
2.	2003-04						
3.	2004-05						
4.	2005-06						
5.	2006-07						

(vi) RELEASES UNDER MARGED SCHEMES UNDER PLAN DURING XI PLAN PERIOD

Sl. No.	Name of the Scheme	XI Plan Allocation	Grant Received during XI Plan so far under Marged Scheme	Expenditure incurred against the scheme upto as on date (separately for each scheme)	Unspent balance as on date	No. of Beneficiaries (Separately for each scheme) as on date
1	2	3	4	5	6	7
1	Travel Grant	15.00		6.08		
2	Conferences/Seminars/Workshops / Symposia/ Short-Term Training Programmes	15.00		10.79		
3	Publication Grant	15.00				
4	Appointment of Visiting Professors/Fellows	10.00		2.14		
5	Day Care Centre	5.00		1.15		
6	Adventure Sports & Development of Sport Infrastructure and equipments	50.00		8.61		

7	Special Development Grant for Universities in Backward/Rural/Remote Boarder Areas										
8	Special Development Grant for Young Universities and Rejuvenation Grant for Old Universities.										
9	Instrumentation Maintenance Facility (IMF)	32.50									
10	Special Scheme for construction of Women's Hostels	60.00				60.00					
11	Basic Facilities for Women	50.00				33.70					
12	Faculty improvement Programme (FIP)	10.00				7.13					
13	Equal Opportunity Cell	2.00									
14	Coaching Schemes for Scheduled Castes/ Scheduled Tribes/ OBC (Non-Creamy Layer)/ Minorities	36.00				19.18					
15	Establishment of Career and Counselling Cell in Universities	27.00				1.57					
16	Facilities for Differently-abled Persons										
A.	Teacher Preparation in Special Education (TEPSE)										
B.	Higher Education for Persons with Special Needs (HEPSN)	25.00				0.03					
C.	Visually-handicapped Teachers										
17.	Internal Quality Assurance Cell	5.00									
	TOTAL	357.50				463.00				150.38	152.26

Note:- 1) Unspent balance under merged scheme grant and fellowship grant as on 01.01.2012 is Rs. 152.26 Lacs (463.00-150.38+160.36 lacs)
2) Details of Fellowship is enclosed

29. NON-PLAN GRANT

X PLAN

DETAILS

(Rs. in Lakhs)

Year	Alloc./Exp.	Head									
		Salary	Non - salary	Pension & retirement benefits	One time allocation	Total (3+4+5+6)	Internal receipt	Opening balance and adv. Salary	Net alloc/exp. (7-(8+9))	Advance salary paid	Total Rele. (10+11)
1	2	3	4	5	6	7	8	9	10	11	12
2002-03	Allco.	83.34				83.34					
	Expend	197.36				197.36					
2003-04	Allco.	302.14				302.14					
	Expend	212.35				212.35					
2004-05	Allco.	228.06				228.06					
	Expend	236.61				236.61					
2005-06	Allco.	213.05				213.05					
	Expend	274.43				274.43					
2006-	Allco.	315.48				315.48					

07	Expend	292.88				292.88				
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SUMMARY

(Rs. in Lakhs)

2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
Alloc. /Released	Exp.	Alloc. /Released	Exp.	Alloc. /Released	Exp.	Alloc. /Released	Exp.	Alloc. /Released	Exp.
83.34	197.36	302.11	212.35	228.06	236.61	213.05	274.43	315.48	292.88

XI PLAN

DETAILS

(Rs. in Lakhs)

Head											
Year	Alloc./Exp.	Salary	Non-salary	Pension & retirement benefits	One time allocation	Total (3+4+5+6)	Internal receipt	Opening balance and adv. Salary	Net alloc/exp. (7-(8+9))	Advance salary paid	Total Rele. (10+11)
1	2	3	4	5	6	7	8	9	10	11	12
2007-08	Allco.	293.77	200.00	5.00	-	448.77	26.00	1023	462.54		
	Expend	299.43	175.62	-	-	475.05					
2008-09	Allco.	294.00	216.80	8.00	-	518.80	51.00	75.55	392.25		
	Expend	411.78	326.41	13.40	-	752.09					
2009-10	Allco.	720.22	102.51	53.50		876.23	-	-	876.23		
	Expend	765.19	215.45	6.35		1038.77					
2010-11	Allco.	747.00	205.52	8.78	157.59	1118.83		72.51	1046.32		
	Expend	653.16	241.29	8.43	157.59	1164.80					
2011-12	Allco.	739.05	205.52	39.00		1037.52		134.65	902.92		
	Expend	568.24	333.70	7.24		909.18					

SUMMARY

(Rs. in Lakhs)

2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
Alloc. /Released	Exp.	Alloc. /Released	Exp.	Alloc. /Released	Exp.	Alloc. /Released	Exp.	Alloc. /Released	Exp.
478.55	475.05	560.40	752.09	971.67	1038.77	1446.32	1164.80	808.50	909.18

30. UNSPENT BALANCES POSITION

(Rs. in Lakhs)

Head	As on 1.4.2011	As on date
Against X Plan Allocation	1873.69	474.64
Against XI Plan releases under		

General Development Grnat		
Against XI Plan releases under Merged Scheme		
Against XI Plan releases under Fellowship to NON-NET M.Phil/Ph.D. Scheme		
Against Non –Laps	-	
Non-Plan for the year 2010-11	60.46	45.33
Against Faculty of Engineering and Management (in case of NE CUs)		
Against any other special allocation during Xth and XIth Plan RCA	357.68	263.74

31. STAFF STRENGTH AS ON (31.03.2011)

TEACHING

	Professor	Assoc. Prof	Asst. Prof. (Sr. Scale)	Asstt. Prof.	Others	Total
	1	2	3	4	5	6
Sanctioned	22	43	-	65	-	130
Existing	11	19	05	40	-	75
Under DR	11	19	05	40	-	75
Under CAS	01	01	-	-	-	02
Vacant	11	24	-	20	-	55

DR = Direct Recruitment

CAS = Career Advancement Scheme

SCHOOL TEACHERS

	Principal	PG Teachers	TG Teachers	Primary Teacher	TOTAL
	1	2	3	4	5
Sanctioned	-	-	-	-	-
Existing	-	-	-	-	-
Vacant	-	-	-	-	-

NON-TEACHING

	Group A	Group B	Group C	Group D	TOTAL
	1	2	3	4	5
Sanctioned	17	08	53	28	106
Existing	11	07	46	26	90
Vacant	06	01	07	02	16

32. STUDENT ENROLMENT (AS ON 15.09.2011)

Category	Total Student Enrolment			General			SC			ST			OBC			PH		
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T
1																		
U.G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
P.G	822	357	1179	323	157	480	431	183	614	44	16	60	-	-	-	24	1	25
M. Phil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M. Tech	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ph.D of which	130	87	217	48	48	96	73	37	110	8	2	10	-	-	-	1	0	1
• Full Time	130	87	217	48	48	96	73	37	110	8	2	10	-	-	-	1	0	1
• Part Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
• With JRF/ SRF/ Fellowship	78	89	167	19	38	57	67	38	105	2	2	4				1	0	1
Cert./Diploma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	952	444	1396	371	205	576	504	220	724	52	18	70	-	-	-	25	1	26
School Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

M= Men,

W= Women,

T= Total

33. EXAMINATION

	Passed Percentage				
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
U.G	-	-	-	-	-
P.G	84.62%	80.42%	77.52%	81.92%	-
Ph.D produced (in nos.)	15	04	17	17	16 (As on date)

34. RESERVATION STATUS FOR SC/ST/OBC/PH (AS ON 31.03.2011)

A brief note about the Reservation Policy adopted by university in appointment of teaching and non-teaching positions.

The University is strictly following the prescribed percentage of reservation for SC/ST/OBC in appointments of Teaching as well as Non-Teaching Posts by adopting the post based Roster System.

TEACHING

Sanctioned Strength of Teaching Staff	Sanctioned strength of Asstt. Prof. Out of total teaching staff	No. of posts to be reserved/available for SC at Assistant Professor Level (15% of Col.2)	No. of SC available in teaching staff (incl Prof., Associate Prof., Asstt. Prof. & others) (in %)	No. of Posts to be reserved for ST at Asstt. Prof. Level (7.5% of Col.2)	No. of ST available in teaching staff (incl Prof., Associate Prof., Asstt. Prof. & others) (in %)	No. of Posts to be reserved for OBC at Asstt. Prof. Level (27% of Col.2)

1	2	3		4	5		6	7	
130	65	To be reserved	10	20	To be reserved	5	10	To be reserved	18
		Available			Available			Available	

NON-TEACHING

Sanctioned strength of total Non-Teaching staff	Sanctioned Strength of Gr. D out of total Non-Teaching Staff	Existing Strength of total Non-Teaching Staff	Existing strength of Gr. D. Out of total Non-Teaching Staff	Total No. of SC in Non-Teaching Staff (in %)	Total No. of ST in Non-Teaching Staff (in %)	Total No. of OBC in Non-Teaching Staff (in %)	Total No. of PH in Non-Teaching Staff (in %)	Total No. of SC/ST in Gr.D Staff (in %)
1	2	3	4	5	6	7	8	9
109	28	90	26	16	8	27	3	4/2

GROUP A & B (SC-15%, ST-7.5%, OBC-27%)

Sanctioned Strength			Existing Strength			No. of SC Positions (in %)			No. of ST Positions (in %)			No. of OBC Positions (in %)			No. of PH Positions (in %)		
Group A	Group B	Total	Group A	Group B	Total	Group A	Group B	Total	Group A	Group B	Total	Group A	Group B	Total	Group A	Group B	Total
18	9	27	11	7	18	3	2	5	-	-	-	1	1	2	-	1	1

GROUP C & D (Reservation as per rules of Govt. of India)

Sanctioned Strength			Existing Strength			No. of SC Positions (in %)			No. of ST Positions (in %)			No. of OBC Positions (in %)			No. of PH Positions (in %)		
Group C	Group D	Total	Group C	Group D	Total	Group C	Group D	Total	Group C	Group D	Total	Group C	Group D	Total	Group C	Group D	Total
54	28	82	46	26	72	9	15	24	1	0	1	16	5	21	1	1	2

35. Status of Reservation in various facilities provided by the University.

S.No.	Provision of Reservation in various categories	Extent to the reservation provided by the University	Provision under Govt. of India/UGC guidelines	Present status
1.	Admission of Students in various courses	As per the Academic ordinances of the University, 50%	-	-

		reservation is being provided to SC/ST category students		
2.	Allotment of Hostels to Students	50% reservation is being provided to SC/ST category students	-	-
3.	Appointment of Teaching Posts (category wise)	As per UGC/GOI Rules	-	-
4.	Appointment Non-Teaching posts (Group wise)	As per UGC/GOI Rules		
5.	Accommodation for the employees in staff quarters including teaching positions	As per UGC/GOI Rules		

36. A brief note about Reservation policy for wards of Defance Personnel in Admission.

37. Reservation policy for wards of Kashmiri Migrant in Admission
As per Govt. of India/UGC directives

38. Status of Accommodation in Various categories

CATEGORY	TYPE-A	TYPE-B	TYPE-C
TEACHING STAFF			
Accommodation Available	10	30	-
Accommodation Provided	06	28	-
NON-TEACHING STAFF			
Accommodation Available	-	-	30
Accommodation Provided	01	01	15

39. Current status on special scheme approved by UGC on the following:

- (i) Residential Coaching Academy for SC/ST/Minority/ Woman
- (ii) Centre for Professional Development of Urdu Medium Teacher
- (iii) Centre for Classical Language – Telugu
- (iv) Centre for Classical Language – Kannada
- (v) Any other Centre/Scheme

40. Details of establishment of Chair in Central Universities.

S.No	Name of the	Year of	Theme of	Name of the	Funding of the Chair	No. of positions created for	Exp. Incurred
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List of School/Departments

S.no.	Faculty/School		Department
1.	School for Ambedkar Studies	1.	Economics
		2.	History
		3.	Political Science
		4.	Sociology
2.	School for Bio-Science & Bio-Technology	5.	Applied Animal Sciences
		6.	Applied Plant Sciences (Horticulture)
		7.	Biotechnology
		8.	Pharmaceutical Sciences
3.	School for Environmental Sciences	9.	Environmental Sciences
		10.	Environmental Microbiology
4.	School for Physical Sciences	11.	Applied Chemistry
		12.	Applied Mathematics & Statistics
		13.	Applied Physics
5.	School for Information Science & Technology	14.	Computer Science
		15.	Information Technology
		16.	Library & Information Science
		17.	Mass Communication & Journalism
6.	School for Legal Studies	18.	Human Rights
		19.	Law
7.	School for Home Sciences	20.	Human Development & Family Studies
8.	School for Management Studies	21.	Rural Management